

ORDINANCE 20-05

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.
An Ordinance to be entitled: An appropriation Ordinance to amend and
supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

Section 1: \$44,427.97 is transferred within Capital Improvement Fund (1810), Department 0418, County Jail, from expenditure code 4004 – Machinery & Equipment, as follows:

\$42,290.07	2002 – Small Equipment
\$ 436.84	3009 – Other Professional Services
\$ 1,701.06	3102 – Computer Software, Support

Section 2: \$8,244.00 is transferred within Juvenile Court Grants Fund (3505), Department 0434, Juvenile Court Grants, from expenditure code 2001 – General Supplies, as follows:

\$5,500.00	3009 – Drug Testing
\$1,200.00	3030 – Travel
\$1,425.00	3094 – Meals & Lodging
\$ 119.00	3101 – Training & Education

Section 3: \$500.00 is anticipated/projected into Juvenile Court Grants/Non Fed/State Fund (3514). (Revenue Series Code 8767)

\$500.00 is appropriated from Juvenile Court Grants/Non Fed/State Fund (3514), to Department 0434, Juvenile Court Grants, expenditure code 3090 – Dues & Memberships.

Section 4: \$10,000.00 is anticipated/projected into Juvenile Drug Court Grant Fund (3515). (Revenue Series Code)

\$10,000.00 is appropriated from Juvenile Drug Court Grant Fund (3515) to Department 0442, Juvenile Drug Court Grant, as follows:

\$1,194.50	2001 - General Supplies
\$ 460.00	2005 - Food
\$1,487.50	3007 – Drug Testing
\$2,400.00	3009 – Other Professional Service
\$1,160.00	3030 – Travel
\$1,808.00	3094 – Meals & Lodging
\$1,490.00	3101 – Training & Education

Section 5: \$10,142.35 is anticipated/projected into Juvenile Court Grant Fund (3517). (Revenue Series Code 7010)

\$10,142.35 is appropriated from Juvenile Officer Grant Fund (3517), to Department 0444, Juvenile Officer Grant, as follows:

\$8,055.00	1005 – Overtime
\$ 616.21	1006 - Social Security Matching
\$1,234.03	1007 – Retirement Matching
\$ 237.11	1011 – Unemployment Compensation

Approved by the Quorum Court on February 18, 2020.

Attest: _____
Margaret Darter
Faulkner County Secretariat
Faulkner County, Arkansas

Affirm: _____
James Baker
Faulkner County Judge
Faulkner County, Arkansas

Dated: February 18, 2020

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