

**PROPOSED ORDINANCE 20-07**  
 SPONSORED BY Budget & Finance Committee

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.  
 An Ordinance to be entitled: An appropriation Ordinance to amend and  
 supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

## 2019 AMENDED CARRYOVER

Account	12/31/2019 <u>Balance</u>	Period 13 <u>Expense</u>	2020 Amended Carryover
1000-County General	\$ 2,996,690.05	\$ (176,359.28)	<b>\$ 2,820,330.77</b>
1002-Employee Health Insurance	\$ 463,898.25	\$ (51,401.28)	<b>\$ 412,496.97</b>
1801-Commissary	\$ 50,915.19	\$ (5,266.01)	<b>\$ 45,649.18</b>
1810-Capital Improvement	\$ 1,272,763.03	\$ -	<b>\$ 1,272,763.03</b>
2000-County Road	\$ 4,487,178.98	\$ (35,198.71)	<b>\$ 4,451,980.27</b>
2003 - Additional Motor Vehicle Fuel Tax	\$ 22,905.33	\$ -	<b>\$ 22,905.33</b>
3000-Treasurer's Automation	\$ 202,144.75	\$ (1,053.95)	<b>\$ 201,090.80</b>
3001-Collector's Automation	\$ 778,673.84	\$ (1,113.37)	<b>\$ 777,560.47</b>
3002-Circuit Court Automation	\$ 5,083.16	\$ -	<b>\$ 5,083.16</b>
3004-Assessor's Amendment 79	\$ 75,660.70	\$ -	<b>\$ 75,660.70</b>
3005-County Clerk Cost	\$ 11,759.01	\$ (53.24)	<b>\$ 11,705.77</b>
3006-County Recorder's Cost	\$ 839,881.00	\$ (1,697.25)	<b>\$ 838,183.75</b>
3007-Sheriff's Automation	\$ 2,456.69	\$ -	<b>\$ 2,456.69</b>
3008-County Library	\$ 1,824,892.67	\$ (16,301.80)	<b>\$ 1,808,590.87</b>
3011-Reappraisal Cost Fund	\$ 32.37	\$ -	<b>\$ 32.37</b>
3012-Child Support	\$ 77,889.81	\$ (139.65)	<b>\$ 77,750.16</b>
3015-Drug Control	\$ 12,160.98	\$ -	<b>\$ 12,160.98</b>
3016-Breathalyzer	\$ 1,084.92	\$ -	<b>\$ 1,084.92</b>
3017-Jail Operation & Maintenance Fund	\$ 20,919.88	\$ (169.29)	<b>\$ 20,750.59</b>
3018-County Dentention Facility Fund	\$ 4,419.66	\$ -	<b>\$ 4,419.66</b>
3020-911	\$ 717,927.99	\$ (3,160.70)	<b>\$ 714,767.29</b>
3024-Public Defender	\$ 102,001.76	\$ (278.04)	<b>\$ 101,723.72</b>
3025-Victim of Crime/Victim Witness	\$ 39,687.63	\$ -	<b>\$ 39,687.63</b>
3026-Public Defender Investigator	\$ 101,554.20	\$ -	<b>\$ 101,554.20</b>
3027-District Court Probation Fees	\$ 201,070.90	\$ (189.40)	<b>\$ 200,881.50</b>
3028-Drug Court	\$ 40,749.26	\$ -	<b>\$ 40,749.26</b>
3029-Public Safety Act 749 - 1983	\$ 10,161.66	\$ -	<b>\$ 10,161.66</b>
3031-Juvenile Probation Fees	\$ 27,513.55	\$ (4,189.48)	<b>\$ 23,324.07</b>
3032-Juvenile Court Representation	\$ 734.24	\$ -	<b>\$ 734.24</b>
3038-Voting System Grant	\$ 4.95	\$ -	<b>\$ 4.95</b>

3039-Circuit Clerk Commissioner's Fee	\$ 12,998.25	\$ -	\$ 12,998.25
3042-Tax Assessor Late Assessment Fee	\$ 26,542.35	\$ -	\$ 26,542.35
3044-Drug Control Fund - Prosecuting Atty	\$ 30,415.67	\$ -	\$ 30,415.67
3400-Emergency Squad	\$ 307,705.93	\$ (2,214.28)	\$ 305,491.65
3401-Museum	\$ 45,840.48	\$ (146.58)	\$ 45,693.90
3402-County Road Sales Tax	\$ 2,584,637.43	\$ (352,646.09)	\$ 2,231,991.34
3404-Animal Welfare and Control	\$ 1,646,052.31	\$ (1,560.00)	\$ 1,644,492.31
3405-Federal Drug Forfeiture	\$ 53,046.52	\$ -	\$ 53,046.52
3407-Criminal Justice Sales Tax	\$ 872,699.59	\$ (30,346.60)	\$ 842,352.99
3411-Teen Court	\$ 10,599.70	\$ (846.30)	\$ 9,753.40
3412-Juvenile Court Programs	\$ 3,262.25	\$ -	\$ 3,262.25
3500-Homeland Security LETPA	\$ 188.32	\$ -	\$ 188.32
3503-Homeland Security SHSGP	\$ 1,969.63	\$ -	\$ 1,969.63
3504-Juvenile Court Programs Grant	\$ 847.37	\$ -	\$ 847.37
3505-Juvenile Court Grants	\$ 988.80	\$ (50.00)	\$ 938.80
3506-Jail Juvenile Grant	\$ 21,037.22	\$ -	\$ 21,037.22
3508-Juvenile Delinquency Pass Through Grant	\$ 562.26	\$ -	\$ 562.26
3509-Juvenile Court Accountability Block Grant	\$ 7,670.58	\$ (12.68)	\$ 7,657.90
3511-Court Security Grant	\$ 165.00	\$ -	\$ 165.00
3512-MAJ GRANT	\$ 414.09	\$ -	\$ 414.09
3513-Jag Grant	\$ 40.24	\$ -	\$ 40.24
3514-Juvenile Court Grant Non Fed/State	\$ 11,053.21	\$ -	\$ 11,053.21
3515-Juvenile Drug Court Grant	\$ 3,836.35	\$ -	\$ 3,836.35
3516-LLEBG Grant	\$ 1.93	\$ -	\$ 1.93

Passed by Quorum Court on March 17, 2020.

**Attest:** \_\_\_\_\_  
**Margaret Darter**  
**Faulkner County Secretariat**  
**Faulkner County, Arkansas**

**Affirm:** \_\_\_\_\_  
**James Baker**  
**Faulkner County Judge**  
**Faulkner County, Arkansas**

**Dated Signed: March \_\_\_\_, 2020**

**Dated Signed: March \_\_\_\_, 2020**