

ORDINANCE 21-04
Sponsored by: Budget & Finance Committee

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.
An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 20-32 (December 21, 2020).

2020 Amended Carryover

| Fund Description | 12/31/2020 Balance | Period 13 Expense | 2020 Amended Carryover |
|---|-----------------------|----------------------|---------------------------|
| 1000 County General | \$ 2,647,019.17 | \$ (142,103.57) | \$ 2,504,915.60 |
| 1002 Employee Health Insurance | \$ 1,272,639.68 | \$ (68,004.89) | \$ 1,204,634.79 |
| 1005 Coronavirus Relief Fund | \$ 1,293,194.29 | \$ - | \$ 1,293,194.29 |
| 1801 Commissary | \$ 106,495.14 | \$ (76,307.61) | \$ 30,187.53 |
| 1810 Capital Improvement | \$ 2,233,493.12 | \$ - | \$ 2,233,493.12 |
| 2000 County Road | \$ 4,204,192.87 | \$ (38,737.83) | \$ 4,165,455.04 |
| 2003 Additional Motor Fuel Tax | \$ 319,148.86 | \$ - | \$ 319,148.86 |
| 3000 Treasurer's Automation | \$ 216,457.55 | \$ (498.30) | \$ 215,959.25 |
| 3001 Collector's Automation | \$ 870,343.74 | \$ (1,165.74) | \$ 869,178.00 |
| 3002 Circuit Court Automation | \$ 4,143.57 | \$ - | \$ 4,143.57 |
| 3004 Assessor's Amendment 79 | \$ 91,580.59 | \$ - | \$ 91,580.59 |
| 3005 County Clerk Cost | \$ 15,689.28 | \$ (153.91) | \$ 15,535.37 |
| 3006 County Recorder's Cost | \$ 1,140,387.61 | \$ (20,961.45) | \$ 1,119,426.16 |
| 3007 Sheriff's Automation | \$ 1,512.45 | \$ - | \$ 1,512.45 |
| 3008 County Library | \$ 1,814,080.26 | \$ (2,031.67) | \$ 1,812,048.59 |
| 3011 Reappraisal Cost Fund | \$ - | \$ - | \$ - |
| 3012 Child Support | \$ 84,435.80 | \$ - | \$ 84,435.80 |
| 3015 Drug Control - Sheriff | \$ 3,300.68 | \$ (1,600.00) | \$ 1,700.68 |
| 3016 Breathalyzer | \$ 1,101.58 | \$ - | \$ 1,101.58 |
| 3017 Jail Operation & Maintenance Fund | \$ 92,636.89 | \$ (33,996.06) | \$ 58,640.83 |
| 3018 County Detention Facility Fund | \$ 5,074.97 | \$ - | \$ 5,074.97 |
| 3020 911 | \$ 1,459,006.90 | \$ (11,586.89) | \$ 1,447,420.01 |
| 3024 Public Defender | \$ 117,352.27 | \$ (4,135.30) | \$ 113,216.97 |
| 3025 Victim of Crime/Victim Witness | \$ 38,859.97 | \$ (24.12) | \$ 38,835.85 |
| 3026 Public Defender Investigator | \$ 92,379.14 | \$ (2,800.00) | \$ 89,579.14 |
| 3027 District Court Probation Fees | \$ 175,824.58 | \$ (110.62) | \$ 175,713.96 |
| 3028 Drug Court | \$ 48,115.04 | \$ - | \$ 48,115.04 |
| 3029 Public Safety Act 749 - 1983 | \$ 10,386.54 | \$ - | \$ 10,386.54 |
| 3031 Juvenile Probation Fees | \$ - | \$ - | \$ - |
| 3032 Juvenile Court Representation | \$ 745.48 | \$ - | \$ 745.48 |
| 3038 Voting System Grant | \$ 4.95 | \$ - | \$ 4.95 |
| 3039 Circuit Clerk Commissioner's Fee | \$ 15,884.12 | \$ - | \$ 15,884.12 |
| 3042 Tax Assessor Late Assessment Fee | \$ 31,264.23 | \$ (968.48) | \$ 30,295.75 |
| 3044 Drug Control Fund - Prosecuting Atty | \$ 234,538.22 | \$ - | \$ 234,538.22 |
| 3400 Emergency Squad | \$ 373,193.99 | \$ - | \$ 373,193.99 |
| 3401 Museum | \$ 51,430.78 | \$ (42.19) | \$ 51,388.59 |
| 3402 County Road Sales Tax | \$ 1,264,346.83 | \$ (131,090.09) | \$ 1,133,256.74 |
| 3404 Animal Welfare and Control | \$ 1,730,779.89 | \$ - | \$ 1,730,779.89 |

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|--|----|--------------|----|-------------|----|---------------------|
| 3405 Federal Drug Forfeiture | \$ | 12,760.13 | \$ | (409.15) | \$ | 12,350.98 |
| 3407 Criminal Justice Sales Tax | \$ | 1,281,401.22 | \$ | (81,783.75) | \$ | 1,199,617.47 |
| 3411 Teen Court | \$ | 12,842.44 | \$ | - | \$ | 12,842.44 |
| 3412 Juvenile Court Programs | \$ | 3,159.11 | \$ | - | \$ | 3,159.11 |
| 3413 Soil Conservation | \$ | 68,975.71 | \$ | - | \$ | 68,975.71 |
| 3414 Extension Office | \$ | 65,553.34 | \$ | - | \$ | 65,553.34 |
| 3500 Homeland Security LETPA | \$ | 188.32 | \$ | - | \$ | 188.32 |
| 3503 Homeland Security SHSGP | \$ | 1,969.63 | \$ | - | \$ | 1,969.63 |
| 3504 Juvenile Court Programs Grant | \$ | 860.28 | \$ | - | \$ | 860.28 |
| 3505 Juvenile Court Grants | \$ | 160.20 | \$ | - | \$ | 160.20 |
| 3506 Jail Juvenile Grant | \$ | 42,226.46 | \$ | - | \$ | 42,226.46 |
| 3508 Juvenile Delinquency Pass Through Grant | \$ | 570.94 | \$ | - | \$ | 570.94 |
| 3509 Juvenile Court Accountability Block Grant | \$ | 7,687.51 | \$ | - | \$ | 7,687.51 |
| 3511 Court Security Grant | \$ | 167.63 | \$ | - | \$ | 167.63 |
| 3512 MAJ GRANT | \$ | 414.09 | \$ | - | \$ | 414.09 |
| 3513 Jag Grant | \$ | - | \$ | - | \$ | - |
| 3514 Juvenile Court Grant Non Fed/State | \$ | 11,646.60 | \$ | - | \$ | 11,646.60 |
| 3515 Juvenile Drug Court Grant | \$ | 2,378.34 | \$ | - | \$ | 2,378.34 |
| 3516 LLEBG Grant | \$ | 1.93 | \$ | - | \$ | 1.93 |
| 3517 Juvenile Officer Grant | \$ | 7,543.01 | \$ | - | \$ | 7,543.01 |
| 3518 Elections Grant (Non Fed/State) | \$ | 104.51 | \$ | - | \$ | 104.51 |
| 3519 Non State Non Fed Grant - Sheriff | \$ | 8,504.77 | \$ | - | \$ | 8,504.77 |
| 3521 Corona Virus Relief - Sheriff | \$ | 50,000.00 | \$ | - | \$ | 50,000.00 |

Passed by Quorum Court on March 16, 2021.

Attest: _____
 Margaret Darter
 Faulkner County Secretariat
 Faulkner County, Arkansas

Affirm: _____
 James Baker
 Faulkner County Judge
 Faulkner County, Arkansas

Date Signed: March ____, 2021

Dates Signed: March ____, 2021