## PROPOSED ORDINANCE 21-16 Sponsored by Personnel & Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An Ordinance to reclassify job description based on level of experience and duties, increase pay for the employees of the Faulkner County Dispatch Center, increase in pay for the Chief Deputy of the Circuit Clerk and the County Clerk; and to declare an emergency.

- Section 1: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1053 Dispatcher Supervisor to increase the position's salary from \$36,343.84 to \$40,000.00. This will be an increase of \$3,656.16.
- Section 2: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1054 Dispatcher to increase the position's salary from \$31,091.84 to \$34,000.00. This will be an increase of \$2,908.16.
- Section 3: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1056 Dispatcher to increase the position's salary from \$31,091.84 to \$34,000.00. This will be an increase of \$2,908.16.
- Section 4: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1057 Dispatcher to increase the position's salary from \$31,091.84 to \$34,000.00. This will be an increase of \$2,908.16.
- Section 5: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1058 Dispatcher to increase the position's salary from \$31,091.84 to \$34,000.00. This will be an increase of \$2,908.16.
- Section 6: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1059 Dispatcher to Asst. Dispatcher Supervisor and to increase the position's salary from \$31,091.84 to \$36,000.00. This will be an increase of \$4,908.16.
- Section 7: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1060 Dispatcher to increase the position's salary from \$31,091.84 to \$34,000.00. This will be an increase of \$2,908.16.
- Section 8: Change to the Criminal Justice Fund (3407), department 0436, Deputies & Dispatchers, Position Code 1215 Dispatcher to increase the position's salary from \$31,091.84 to \$34,000.00. This will be an increase of \$2,908.16.
- Section 9: Change to the Criminal Justice Fund (3407), department 0436, Deputies & Dispatchers, Position Code 1290 Dispatcher to increase the position's salary from \$31,091.84 to \$34,000.00. This will be an increase of \$2,908.16.

- Section 10: Change to the 911/PSAP Fund (3020), department 0501, 911/PSAP, Position Code 1286 Dispatcher to increase the position's salary from \$31,091.84 to \$34,000.00. This will be an increase of \$2,908.16.
- Section 11: Change to the 911/PSAP Fund (3020), department 0501, 911/PSAP, Position Code 1287 Dispatcher to increase the position's salary from \$31,091.84 to \$34,000.00. This will be an increase of \$2,908.16.
- Section 12: Increase to position salary OEM Director, Position Code 1221 County Road Fund (2000), department 0200, County Road from \$25,839.84 to \$28,339.84, which is an increase of \$2,500.00.
- Section 13: Increase to position salary OEM Deputy Director, Position Code 1224 County Road Fund (2000), department 0200, County Road from \$43,276.48 to \$48,276.48, which is an increase of \$5,000.00.
- Section 14: Increase to position salary OEM Director, Position Code 1333 911/PSAP Fund (3020), department 0501, 911/PSAP from \$25,839.84 to \$28,339.84, which is an increase of \$2,500.00.
- Section 15: Increase to position salary 911 Deputy, Position Code 1289 911/PSAP Fund (3020), department 0501, 911/PSAP from \$40,125.28 to \$46.125.28, which is an increase of \$6,000.00,
- Section 16: Increase to position salary PSAP Deputy, Position Code 1288 911/PSAP Fund (3020), department 0501, 911/PSAP from \$36,343.84 to \$41.343.84, which is an increase of \$5,000.00.
- Section 17: Increase to position salary Chief Deputy Clerk, Position Code 1300 County Recorder's Cost Fund (3006), department 0120, County Recorder's Cost from \$51,005.90 to \$56,700.00, which is an increase of \$5,694.10.
- Section 18: Increase to position salary Chief Deputy Clerk, Position Code 1005 County General Fund (1000), department 0101, County Clerk from \$51,005.90 to \$56,700.00, which is an increase of \$5,694.10.
- Section 19: \$2,381.20 is appropriated to County General Fund (1000), department 0400, Sheriff, as follows:

\$	713.11	1006 – Social Security Matching
\$1	,428.09	1007 – Retirement Matching
\$	175.00	1010 – Workers' Compensation
\$	65.00	1010 – Unemployment Compensation

Section 20: \$656.61 is appropriated to Criminal Justice Sales Tax Fund (3407), department 0436, Deputies/Dispatchers, as follows:

\$ 205.36	1006 – Social Security Matching
\$ 411.25	1007 – Retirement Matching
\$ 25.00	1010 – Workers' Compensation
\$ 15.00	1010 – Unemployment Compensation

Section 21: \$656.61 is appropriated to 011/PSAP Fund (3020), department 0501, 911/PSAP, as follows:

\$	205.36	1006 – Social Security Matching
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- \$ 411.25 1007 Retirement Matching
- \$ 25.00 1010 Workers' Compensation
- \$ 15.00 1010 Unemployment Compensation
- Section 22: \$1,175.55 is appropriated to County Road Fund (2000), department 0200, County Road, as follows:

\$ 332.70	1006 – Social Security Matching
\$ 662.85	1007 – Retirement Matching
\$ 130.00	1010 – Workmen's Compensation
\$ 50.00	1010 – Unemployment Compensation

Section 23: \$1,974.01 is appropriated to 911/PSAP Fund (3020), department 0501, 911/PSAP, as follows:

\$ 595.82	1006 – Social Security Matching
\$1,193.19	1007 – Retirement Matching
\$ 135.00	1010 – Workmen's Compensation
\$ 50.00	1010 – Unemployment Compensation

Section 24: \$653.65 is appropriated to County Recorder's Cost Fund (3006), department 0120, County Recorder's Cost, as follows:

\$ 201.04 1006 – Social Security Matching	
\$ 402.61 1007 – Retirement Matching	
\$ 25.00 1010 – Workmen's Compensation	
\$ 25.00 1010 – Unemployment Compensa	tion

Section 25: \$653.65 is appropriated to County General Fund (1000), department 0101, County Clerk, as follows:

\$ 201.04	1006 – Social Security Matching
\$ 402.61	1007 – Retirement Matching
\$ 25.00	1010 – Workmen's Compensation
\$ 25.00	1010 – Unemployment Compensation

Section 26: The need for such reclassification is an emergency and this ordinance shall be effective the beginning of the new pay period beginning July 3, 2021.

Approved by the Quorum Court on June 15, 2021.

Attest:\_

Margaret Darter Faulkner County Secretariat Faulkner County, Arkansas

Dated: June 15, 2021

Affirm:

James Baker Faulkner County Judge Faulkner County, Arkansas

Dated: June 15, 2021