

PROPOSED ORDINANCE 21-28
Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 20-32 (December 17, 2020) as a one-time pay increase for Faulkner County employees to be paid Premium Pay from funds received from the American Rescue Plan.

Whereas: Faulkner County employees put their health and safety at risk while providing essential government services to the residents of Faulkner County during the Covid-19 pandemic; and

Whereas: Faulkner County has established a Premium Pay process which is outlined below.

1. Faulkner County will use the time period of March 14, 2020 through August 27, 2021 for determining and reporting premium pay.
2. The maximum amount of pay increase for any employee is \$5,500.00.
3. Eligible employees must currently be employed with Faulkner County and must have provided services of an essential worker.
4. The amount the employee receives will be based upon the total amount of hours worked between March 14, 2020 and August 27, 2021.
5. The maximum amount of hours worked for purposes of determining the pay increase amount is 3,040 hours.
6. Employees who worked less than 3,040 hours will receive a pay increase pro rata to their hours worked.
7. Employees may not receive premium pay that shall exceed the limits established by the American Rescue Plan. Employees will only be paid for hours worked. Telework hours, sick leave, annual leave and supplemental COVID leave should be excluded.

Section 1: \$1,404,806.30 is anticipated/projected to American Rescue Plan Fund (3046). (Revenue Series Code 7112)

Section 2: \$14,069.02 is appropriated from the American Rescue Plan Fund (3046) to department 0100, County Judge, as follows:

\$11,416.57	1001 – Salaries, F/T
\$ 873.37	1006 – Social Security
\$ 1,749.02	1007 – Retirement
\$ 30.06	1010 – Workmen’s Comp

Section 3: \$35,251.63 is appropriated from the American Rescue Plan Fund (3046) to department 0101, County Clerk, as follows:

\$28,629.40	1001 – Salaries, F/T
\$ 2,190.15	1006 – Social Security
\$ 4,386.02	1007 – Retirement
\$ 46.06	1010 – Workmen’s Comp

Section 4: \$58,854.71 is appropriated from the American Rescue Plan Fund (3046) to department 0102, Circuit Clerk, as follows:

\$44,520.87	1001 – Salaries, F/T
\$ 3,281.91	1002 – Salaries, P/T
\$ 3,656.91	1006 – Social Security
\$ 7,323.39	1007 – Retirement
\$ 71.63	1010 – Workmen’s Comp

Section 5: \$9,338.00 is appropriated from the American Rescue Plan Fund (3046) to department 0103, Treasurer, as follows:

\$ 5,888.08	1001 – Salaries, F/T
\$ 1,697.94	1002 – Salaried, P/T
\$ 580.33	1006 – Social Security
\$ 1,162.18	1007 – Retirement
\$ 9.47	1010 – Workmen’s Comp

Section 6: \$23,237.98 is appropriated from the American Rescue Plan Fund (3046) to department 0104, Collector, as follows:

\$16,307.77	1001 – Salaries, F/T
\$ 2,568.17	1002 – Salaries, P/T
\$ 1,444.01	1006 – Social Security
\$ 2,891.79	1007 – Retirement
\$ 26.24	1010 – Workmen’s Comp

Section 7: \$65,941.60 is appropriated from the American Rescue Plan Fund (3046) to department 0105, Assessor, as follows:

\$52,341.37	1001 – Salaries, F/T
\$ 1,095.48	1002 – Salaries, P/T
\$ 4,087.92	1006 – Social Security
\$ 8,186.52	1007 – Retirement
\$ 230.31	1010 – Workmen’s Comp

Section 8: \$19,387.50 is appropriated from the American Rescue Plan Fund (3046) to department 0108, Maintenance, as follows:

\$15,390.77	1001 – Salaries, F/T
\$ 1,177.39	1006 – Social Security
\$ 2,357.87	1007 – Retirement
\$ 461.47	1010 – Workmen’s Comp

Section 9: \$10,405.26 is appropriated from the American Rescue Plan Fund (3046) to department 0115, IT, as follows:

\$ 8,386.14	1001 – Salaries, F/T
\$ 641.54	1006 – Social Security
\$ 1,284.76	1007 – Retirement
\$ 92.58	1010 – Workmen’s Comp

Section 10: \$303,782.04 is appropriated from the American Rescue Plan Fund (3046) to department 0400, Sheriff, as follows:

\$229,546.75	1001 – Salaries, F/T
\$ 13,613.40	1002 - Salaries, P/T
\$ 18,601.75	1006 – Social Security
\$ 37,252.14	1007 – Retirement
\$ 4,768.00	1010 – Workmen’s Comp

Section 11: \$1,262.35 is appropriated from the American Rescue Plan Fund (3046) to department 0401, Circuit Court 1st Division, as follows:

\$ 1,024.92	1002 – Salaries, P/T
\$ 78.41	1006 – Social Security
\$ 157.02	1007 – Retirement
\$ 2.00	1010 – Workmen’s Comp

Section 12: \$45,605.53 is appropriated from the American Rescue Plan Fund (3046) to department 0402, Circuit Court 2nd Division, as follows:

\$36,271.06	1001 – Salaries, F/T
\$ 2,774.74	1006 – Social Security
\$ 5,556.73	1007 – Retirement
\$ 1,003.00	1010 – Workmen’s Comp

Section 13: \$5,271.36 is appropriated from the American Rescue Plan Fund (3046) to department 0403, Circuit Court 3rd Division, as follows:

\$ 4,280.59	1001 – Salaries, F/T
\$ 327.47	1006 – Social Security
\$ 655.79	1007 – Retirement
\$ 7.51	1010 – Workmen’s Comp

Section 14: \$6,020.15 is appropriated from the American Rescue Plan Fund (3046) to department 0405, Circuit Court 5th Division, as follows:

\$ 4,851.40	1001 – Salaries, F/T
\$ 371.13	1006 – Social Security
\$ 789.11	1007 – Retirement
\$ 8.51	1010 – Workmen’s Comp

Section 15: \$6,440.95 is appropriated from the American Rescue Plan Fund (3046) to department 0409, District Court, as follows:

\$ 5,150.82	1001 – Salaries, F/T
\$ 394.04	1006 – Social Security
\$ 789.11	1007 – Retirement
\$ 106.98	1010 – Workmen’s Comp

Section 16: \$61,199.16 is appropriated from the American Rescue Plan Fund (3046) to department 0416, Prosecuting Attorney, as follows:

\$49,486.43	1001 – Salaries, F/T
\$ 3,785.71	1006 – Social Security
\$ 7,581.32	1007 – Retirement
\$ 345.73	1010 – Workmen’s Comp

Section 17: \$101,341.05 is appropriated from the American Rescue Plan Fund (3046) to department 0418, County Jail, as follows:

\$88,143.38	1001 – Salaries, F/T
\$ 3,785.71	1006 – Social Security
\$ 7,581.32	1007 – Retirement
\$ 1,830.64	1010 – Workmen’s Comp

Section 18: \$13,438.41 is appropriated from the American Rescue Plan Fund (3046) to department 0419, Coroner, as follows:

\$ 9,458.55	1001 – Salaries, F/T
\$ 1,441.04	1002 – Salaries, P/T
\$ 833.82	1006 – Social Security
\$ 1,669.82	1007 – Retirement
\$ 35.18	1010 – Workmen’s Comp

Section 19: \$5,079.43 is appropriated from the American Rescue Plan Fund (3046) to department 00429, Victim Services, as follows:

\$ 4,124.73	1001 – Salaries, F/T
\$ 315.54	1006 – Social Security
\$ 631.91	1007 – Retirement
\$ 7.25	1010 – Workmen’s Comp

Section 20: \$2,118.13 is appropriated from the American Rescue Plan Fund (3046) to department 0433, Jail Juvenile Grant, as follows:

\$ 1,693.87	1001 – Salaries, F/T
\$ 129.58	1006 – Social Security
\$ 259.50	1007 – Retirement
\$ 35.18	1010 – Workmen’s Comp

Section 21: \$12,765.37 is appropriated from the American Rescue Plan Fund (3046) to department 0445, COPS Grant, as follows:

\$10,208.47	1001 – Salaries, F/T
\$ 780.95	1006 – Social Security
\$ 1,563.94	1007 – Retirement
\$ 212.01	1010 – Workmen’s Comp

Section 22: \$4,225.88 is appropriated from the American Rescue Plan Fund (3046) to department 0430, County Attorney, as follows:

\$ 3,431.62	1001 – Salaries, F/T
\$ 262.52	1006 – Social Security
\$ 525.72	1007 – Retirement
\$ 6.02	1010 – Workmen’s Comp

Section 23: \$233,795.63 is appropriated from the American Rescue Plan Fund (3046) to department 0200, County Road, as follows:

\$183,386.55	1001 – Salaries, F/T
\$ 2,296.79	1002 – Salaries, P/T
\$ 14,029.07	1006 – Social Security
\$ 28,094.87	1007 – Retirement
\$ 5,988.35	1010 – Workmen’s Comp

Section 24: \$127,742.56 is appropriated from the American Rescue Plan Fund (3046) to department 0600, Library, as follows:

\$84,803.58	1001 – Salaries, F/T
\$18,956.46	1002 – Salaries, P/T
\$ 7,937.64	1006 – Social Security
\$15,896.04	1007 – Retirement
\$ 148.84	1010 – Workmen’s Comp

Section 25: \$19,860.11 is appropriated from the American Rescue Plan Fund (3046) to department 00501,911/PSAP, as follows:

\$15,795.31	1001 – Salaries, F/T
\$ 1,208.34	1006 – Social Security
\$ 2,419.84	1007 – Retirement
\$ 436.62	1010 – Workmen’s Comp

Section 26: \$686.04 is appropriated from the American Rescue Plan Fund (3046) to department 0428, Victim of Crime, as follows:

\$ 557.24	1002 – Salaries, P/T
\$ 42.63	1006 – Social Security
\$ 85.17	1007 – Retirement
\$ 1.00	1010 – Workmen’s Comp

Section 27: \$6,321.04 is appropriated from the American Rescue Plan Fund (3046) to department 0408, District Court Probation, as follows:

\$ 5,054.93	1001 – Salaries, F/T
\$ 386.70	1006 – Social Security
\$ 774.42	1007 – Retirement
\$ 104.99	1010 – Workmen’s Comp

Section 28: \$4627.34 is appropriated from the American Rescue Plan Fund (3046) to department 0604, Museum, as follows:

\$ 3,663.65	1001 – Salaries, F/T
\$ 280.27	1006 – Social Security
\$ 561.77	1007 – Retirement
\$ 121.65	1010 – Workmen’s Comp

Section 29: \$141,416.28 is appropriated from the American Rescue Plan Fund (3046) to department 0421, Detention Center, as follows:

\$103,951.36	1001 – Salaries, F/T
\$ 9,139.23	1002 – Salaries, PT
\$ 8,651.43	1006 – Social Security
\$ 17,325.48	1007 – Retirement
\$ 2,348.78	1010 – Workmen’s Comp

Section 30: \$65,511.77 is appropriated from the American Rescue Plan Fund (3046) to department 0436, Deputies & Dispatchers, as follows:

\$52,389.76	1001 – Salaries, F/T
\$ 4,007.82	1006 – Social Security
\$ 8,026.11	1007 – Retirement
\$ 1,088.08	1010 – Workmen’s Comp

Approved by the Quorum Court on

Attest: _____
Margaret Darter
Faulkner County Secretariat
Faulkner County, Arkansas

Affirm: _____
James Baker
Faulkner County Judge
Faulkner County, Arkansas

Dated:

Dated:

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Faulkner County - Quorum Court
County Clerk in the amount of
\$ _____