## **PROPOSED ORDINANCE 22-33**

**Sponsored by Budget & Finance** 

## Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 21-45 (December 16, 2021), and to declare an emergency.

Section 1: \$7,637.00 is transferred within County General Fund (1000) Department 0401, Circuit Court 1<sup>st</sup> Division, from expenditure code 4004 - Machinery & Equipment, as follows:

\$1,600.00	2002 – Small Equipment
\$1,030.00	3101 – Training and Education
\$5,007.00	3102 – Computer Software

Section 2: \$5,972.87 is anticipated/projected to County General Fund (1000). (Revenue Series Code 8719).

\$5,972.87 is appropriated from County General Fund (1000) to Department 0109, Elections/Voter Registration, as follows:

\$ 900.00	1002 – Salaries, Part-Time
\$ 44.72	3030 – Travel
\$4,528.15	3009 – Other Professional Services
\$ 500.00	3101 – Training and Education

- Section 3: \$2,200,000.00 is appropriated from County Road Sales Tax (3402) to Department 0201, County Road Sales Tax, expenditure code 2025 – Asphalt.
- Section 4: \$1,100,000.00 is appropriated from County Road (2000) to Department 0200, County Road, expenditure code 2025 Asphalt.
- Section 5: \$175,362.58 is anticipated/projected to Homeland Security SHSGP Grant Fund (3503). (Revenue Series Code 7105).

\$175,362.58 is appropriated from Homeland Security SHSGP Grant Fund (3503) to Department 0502, expenditure code 4004 – Machinery & Equipment

- Section 6: \$4,000.00 is transferred within County General Fund (1000) Department 0115, Data/IT, from expenditure code 3009 Other Professional Services to expenditure code 2002 Small Equipment.
- Section 7: \$414.95 is anticipated/projected to County General Fund (1000). (Revenue Series Code 8762).

\$414.95 is appropriated from County General Fund (1000) to Department 0500, OEM/911, expenditure code 3094 – Meals and Lodging.

Section 8: \$248.67 is appropriated from Drug Court Fund (3028) to Department 0403, Circuit Court 3<sup>rd</sup> Division, as follows:

\$231.00	1002 – Salaries, Part-Time
\$ 17.67	1006 – Social Security Matching

Section 9: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in effect immediately.

Approved by the Quorum Court on August 16, 2022.

Attest: \_\_\_\_\_

Erica Evans Faulkner County Secretariat Faulkner County, Arkansas Affirm: \_\_\_\_\_

James Baker Faulkner County Judge Faulkner County, Arkansas

**Dated:** August 16, 2022

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This Publication was paid for by Faulkner County - Quorum Court County Clerk in the amount of \$\_\_\_\_\_